**Amendments on Budget 2019**

**The following amendments have been made between the Budget 2019 endorsed by the EA GA May 2018 and the revised Budget 2019 issued 30 August 2018:**

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| **No** | **Amendment** | **Difference [Euro]** |
| 1 | **Staff costs EA members**  Budget 2019 May2018: 154.400 EUR  Budget 2019 August 2018: 156.000 EUR | 1.600 |
| 2 | **Travel costs Secretariat**  Budget 2019 May2018: 54.890 EUR  Budget 2019 August 2018: 65.390 EUR | 10.500 |
| 3 | **Travel costs EA members**  Budget 2019 May2018: 112.679 EUR  Budget 2019 August 2018: 101.989 EUR | -10.690 |
| 4 | **Office rent and maintenance**  Budget 2019 May2018: 148.000 EUR  Budget 2019 August 2018: 149.000 EUR | 1.000 |
| 5 | **Office consumable and supplies**  Budget 2019 May2018: 7.000 EUR  Budget 2019 August 2018: 4.000 EUR | -3.000 |
| 6 | **Legal and consultants**  Budget 2019 May2018: 27.000 EUR  Budget 2019 August 2018: 24.000 EUR | -3.000 |
| 7 | **Accounting**  Budget 2019 May2018: 34.000 EUR  Budget 2019 August 2018: 31.000 EUR | -3.000 |
| 8 | **Miscellaneous**  Budget 2019 May2018: 25.700 EUR  Budget 2019 August 2018: 21.700 EUR | -4.000 |
| **Result** | **Transfer to reserve**  Budget 2019 May2018: 37 EUR  Budget 2019 August 2018: 10.627 EUR | **10.590** |